

WATER DISTRICT DEVELOPMENT DIVISION, AREA 7
WDD MINDANAO
WATER DISTRICT PERFORMANCE EVALUATION as of 2019

Water District: **BUTUAN CITY WATER DISTRICT**
 Province: **Agusan del Norte**
 Office Address: **Gov. Jose A. Rosales Ave., Butuan City**

Category: **"A"**
 NO. of Connections:

CCC No: **007**
 Tel. No. **(085) 342-3145/341-6373**
 E-mail: bcwd_pr@yahoo.com


I. GOOD GOVERNANCE CONDITIONS		IATF/TWG REPORT	Remarks
1	COMPLIANT		as per RBPMS dated _____
2	NON-COMPLIANT		

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2019		Accomplishment	Remarks
A WATER FACILITIES MANAGEMENT		Target	Actual	Rate	
1	Access to Potable Water	50,315HH	51,528 HH		
2	Reliability of Service (24/7 supply)	90%	90%		
3	Adequacy	≥1.2:1	2.87:1		
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	≤30%	39.29%		
2	Potability	0.3	0.3		
3	Adequacy and Reliability of Service	24 hrs.	24 hrs.		
C SUPPORT TO OPERATION					
1	Staff Productivity Index	1:220	1:243		
2	Reasonableness of Water Rates &	less than 5%	less than 5%		
3	Customer Satisfaction	100%	100%		
D GENERAL ADMINISTRATION & SUPPORT SERVICES					
1	Collection Efficiency	≥90%	93.60%		
2	Positive Net Balance in the Ave. Net Income for twelve (12) months (P)	300,000.00	387,488.66		
3	Current Ratio	≥1.5:1	1.06:1		
4	Monthly Data Sheet (Jan. to Dec. 2017)	12	12		
5	Financial Reports (Jan. to Dec.)	12	12		
6	Water Quality Reports	12	12		
7	Compliance to COA AOM (at least 30%)	30%			
8	Budget Utilization Rate (BUR) (85-90%)	≥85%	94.58%		
9	Approved WD 2019 Budget	submitted	submitted		
10	Annual Report 2019	submitted	submitted		

Prepared by:


JONATHAN B. CALO
 PBB Focal Person

Certified True & Correct:


ENGR. ANSELMO L. SANG TIAN
 General Manager

Noted by:

 Management Advisor